Housing and Support Solutions Workshop 1 – Service Model 25 September 2023

People Commissioning





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Workshop 1 – Service Model Agenda

- 09.30 Welcome and purpose of the session
- 09.35 Overview of the project and recap on key lines of enquiry
- 09.45 Service model proposal
- 09.55 Break out sessions overview
- 10.00 Break out session 1 Housing and care/support needs

10.40Tea / coffee break

- 10.50 Break out session 2 A range of ages and primary support needs
- 11.30 Break out session 3 Streamlined access routes and pathways
- 12.10 Feedback
- 12.25 Wrap up / next steps
- 12.30 Close

Overview

Current contractual arrangements for Housing and Support services end in 2024.

We need to understand the current challenges and opportunities, to make the **future service model** fit for purpose and able to meet **increasing demand**.

The **coproduction** opportunities will shape how services will be commissioned and provided in the future.

The focus is on **supported living services** for people aged **16 to 64 years** with care and support needs related to learning disabilities, autism, mental health, drug/alcohol dependency and/or complex needs.

The new commissioning arrangements will replace:

- Supportive Lifestyles
- Empowering Independence
- Mental Health Housing and Support (spot purchasing)
- Complex Housing and Support 16/17 yr olds



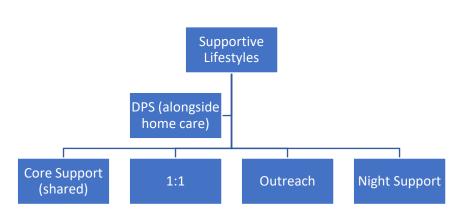
Key Lines Of Enquiry

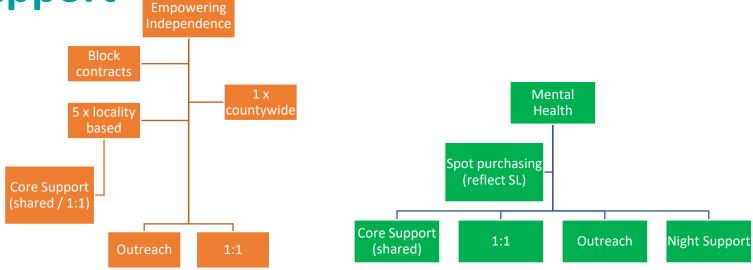
KLOE	Description
One integrated and	Codesign of Housing and Support Solutions service model to meet a range of care and
unified service model	support needs related to learning disabilities, autism, physical disabilities, mental health,
for housing and	drug/alcohol dependency and/or complex needs.
support solutions	Streamlined approach to accessing CQC and non-CQC reg services.
	Codesign of specialist young people services for 16–25-year-olds, and services for working
	age adults aged 18-64.
Services promote	Services promote independence and focus on personalised outcomes, supporting people
independence and	to maximise their daily living skills and achieve their full potential.
focus on personalised	This includes promoting integration into the local community and access to education and
outcomes	employment opportunities.
A streamlined	Establishing a longer contract that provides a light touch onboarding process and a more
commercial approach	flexible approach to call-off for both supported housing and peripatetic support. The
	preferred option is an Approved Provider List.
	Co-design of the social value approach that will be used in the procurement documents.

Key Lines Of Enquiry

KLOE	Description
A range of supported	Implementation of the additional supported housing requirements identified in the Draft
housing that meets the	Supported and Specialist Housing Strategy 2023 – 2050.
needs of local people	Increasing supported housing through the new contractual mechanism, potential
	incentives and wider collaborative work required to increase supply.
Assurance of good quality	Quality, output and outcome measures are established for the care and support, with a
care and support and	clear standardised approach to monitoring and links to <u>CQC</u> and <u>Ofsted</u> requirements
good quality housing	where relevant.
	Quality housing standards in accordance with the <u>Supported housing: national statement</u>
	of expectations and the Decent Homes Standard; as well as the Guide to Supported
	Accommodation Regulations including Quality Standards for 16/17 year olds.
A clear pricing	Pricing methodology for the new contractual mechanism to include calculation of staffing
methodology and	requirements as a whole to deliver required care and support within a setting.
parameters	Rationalisation of non-care costs required for running the business and moving to gross payments.
	payments.
	Implementation of checks to ensure rent levels are reflective of market position and not
	excessive.

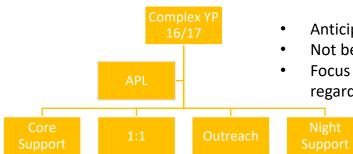
Current Housing and Support Model





- 746 people end of May 2023
- 67% of people with needs related to LD / Autism
- 84% people aged 18-64 years
- Use of SL increased by 16% during 2022/23 (18-64)
- 90% of spend on service type through DPS and 10% outside of DPS (spot) - CQC registration a requirement to join
- 1:1 over utilised and core support under utilized
- Notify the market of care and support needs but not housing needs

- 1,382 people contract yr 3 (Oct 21 Sept 22)
- 75% people with needs related to MH / D&A
- 311 (23%) supported accommodation
- 1,071 (77%) community outreach 682 (64%) up to 6 months & 389 (36%) ongoing needs
- Non-CQC regulated activities only
- Open access 67% referrals from Housing no record of whether meeting stat social care duties
- Demand 17% higher than capacity



- Council resumed responsibility from CFT May 2023 for commissioning to meet eligible social care needs
- 160 people with packages of care 51% commissioned via DPS and 49% (78 people) spot purchased as providers not delivering CQC reg activities therefore unable to join DPS
- Anticipated c.10 young people per year
- Not being utilised no providers have joined the APL
- Focus on 16/17 only, lack of capacity and lack of clarity regarding regulations

Service Model Proposal

One integrated and unified service model for housing and support services

- Both housing and care and support needs
- A range of support primary support needs learning disability, autism, mental health, drug/alcohol, complex
- Different age groups young people aged 16–25-year-olds, and working age adults aged 18-64
- Across all areas of Cornwall, enabling people to stay close to family and friends
- CQC registered and Ofsted registered providers; as well as providers that are not delivering regulated activities
- Flexible peripatetic (roaming) support through the same contract for people living in their own accommodation
- Streamlined access routes and pathways, including consideration of assessment requirements (e.g. Care Act)

Initial feedback at world café style round table discussions at market engagement launch conference 19 September

- Streamlined commissioning will make it easier for provider / commissioner relationships
- > Linking providers together under one contract will help partnership working
- Will strengthen strategic thinking in this area as a group of commissioners / providers

Break out sessions

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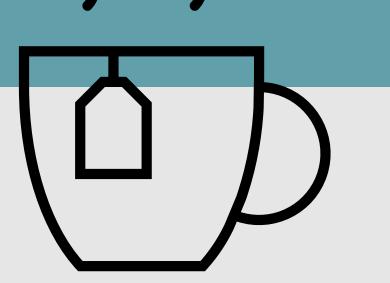
Housing and care / support needs

Questions

- How can we ensure the model maximises opportunities in the market?
 - 1) Care/support provider and housing provider under one umbrella organisation
 - 2) Care/support provider and separate housing provider working in partnership
 - 3) Care/support provider only
 - 4) Housing provider only
- What are the benefits / challenges of multiple providers delivering into the same setting?
- How should we define what is considered to be 'core support' and what is '1:1'?
- How can the model support
 - Longer term strategic aims?
 - Immediate needs?
 - Short term / long term needs?
 - Bespoke needs?
- How do we enable providers to share best practice, knowledge and identify opportunities for collaboration?

Break

Back in 10 minutes



A range of ages and primary support needs

Questions

- How do can we ensure the model can meet a range of different primary needs?
- How do we balance the need of 'specialist' vs 'multi-skilled' services/providers?
- How do we ensure that we are able to meet multiple/complex care needs through this model?
- Do you agree with the inclusion of young people aged 16/17 years where the individual is likely to be eligible for Adult Social Care services when they turn 18?
- What are the benefits of 16-25 provision vs the cliff edge of transition at 18?
- What are the challenges of providing supported living services for 16-25 year olds?
- What happens when people turn 64 how do we prevent a cliff edge?

Streamlined access routes and pathways

Questions

- What pathways are needed for 1) short term services and 2) long term services?
- What are the options to develop a gateway approach to assessments to enable initial access?
- What needs to be included at the assessment stage to enable flexible service delivery?
- How can providers propose a change in service delivery to reflect a change in need within a certain threshold?
- What different pathways / assessments are needed for different funding routes health, housing, social care?
- How do we stimulate the market to ensure effective coverage across all areas of Cornwall?
- How do we determine when to commission through 'housing and support' and when 'home care'?
- How do we ensure that those in priority need are matched to appropriate vacancies?

Next Steps

•	Engagement programme September – December 2023
	> 28th September 2023 - 9.30am-12.30pm
	Services promote independence and focus on personalised outcomes
	5th October 2023 - 9.30am-12.30pm
	A streamlined commercial approach
	10th October 2023 - 2pm-5pm
	A range of supported housing that meets the needs of local people
	13th October 2023 - 9.30am-12.30pm
	Assurance of good quality care and support and good quality housing
	16th October 2023 - 9.30am-12.30pm
	A clear pricing methodology and parameters
	20th October 2023 - 9.30am-12.30pm
	Open Session: Opportunity to feedback on all topics
•	Governance for full business case November 2023 – February 2024
•	Procurement exercise will commence February 2024

• New a new contractual mechanism live from June 2024